

**Special Board Meeting - Board Governance Retreat
6/17/2023**

Budget Facilities & Operations

1. Measure Y Projects 1. Safety 1. Columbine Locks (Infrastructure)
2. Boundary Study
3. Fee Justification Study
4. Polling Services
5. General Obligation Bond
6. Schools Facility Needs SFNA
7. Security Cameras (Assessment plan)
8. Electric Buses & Infrastructure
9. Tech Park (Land Acquisition)
10. Board room Improvements
11. School Facilities District (SFD) in Spring Lake

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