

LCAP Mid Year Update: Goal 1 Metrics and Expenditures*

As of November 30, 2021

Metrics

Metric	Baseline (Spring 2021)	Current Status (Fall 2021)
Number and percent of students that complete a CTE pathway	In 2020-21, the number of students projected to complete a CTE pathway is 179.	233 students completed a CTE pathway in June 2021.
Number and percent of students earning industry recognized certifications	In 2019-20, 281 students or 35% of students enrolled in CTE earned an industry certification.	In 2020-21, 326 students earned an industry certification.
Number of students who participate in Visual and Performing Arts	In 2020-21, there are 195 students participating in elementary music, with 168 in band and 27 in strings.	In 2021-22, there are 482 students participating in elementary music.
Number of students receiving college credit through dual enrollment, concurrent enrollment and articulated classes.	In 2019-20, the number of students receiving college credit was as follows: WHS = 237 (18% of total enrolled students) PHS = 278 (18% of total enrolled students) CCHS = 6 (6% of total enrolled students)"	In 2020-21, the number of students receiving college credit was as follows: WHS = 131 (10.3% of total enrolled students) PHS = 148 (9.5% of total enrolled students) CCHS = 4 (3.5% of total enrolled students)
Number of students completing both a CTE pathway and the a-g requirements.	In 2019-20, there were 48 out of 638 seniors, or 7.5%, that completed both a CTE pathway and the a-g requirements.	In 2020-2021, there were a total of 65 out of 662 seniors or 9.8%, that completed both a CTE pathway and met the A-G requirements.

Expenditures

Action 1: Graduate Profile Implementation	Budgeted	Actual
Materials and supplies	\$5000	\$0
Committee hours	\$19,280	\$0
Action 2: Course of Study	Budgeted	Actual
Online learning/software programs	\$891,035	\$680,673
Virtual Academy start up funds	\$100,000	\$47,940
Personnel <ul style="list-style-type: none"> ● Virtual Academy staff ● Career Technical Education sections ● Music Teachers ● Administrative staff ● PUENTE, MESA, AVID ● Learning Centers 	\$5,616,147	\$3,920,498

*data is reported for selected actions/expenditures and metrics, where data is available

Action 3: Communication Systems	Budgeted	Actual
Website	\$90,500	\$29,744
ParentSquare	\$50,000	\$48,290
Board Meeting Translation	\$30,000	\$7650
Personnel <ul style="list-style-type: none"> • Public Information Officer • District Translator 	\$246,241	\$224,946

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